

ANNEX 2

INFORMACIÓ SOBRE ELS LOTS, LIMITACIÓ, PRESSUPOST

CODI SAP	descripció	num. material proveïdor	unitats previstes anuals	unitats previstes 48 mesos	preu unitari sense IVA	import sense IVA anual	import amb IVA anual	import sense IVA 48 mesos	IVA 21%	import amb IVA 48 mesos
10030699	High Sensitivity D1000 Reagents	5067-5585	25	100	101,15	2.528,75	3.059,79	10.115,00	2.124,15	12.239,15
10030700	High Sensitivity D1000 ScreenTap e	5067-5584	25	100	299,20	7.480,00	9.050,80	29.920,00	6.283,20	36.203,20
10030701	Genomic DNA ScreenTap e	5067-5365	9	36	238,85	2.149,65	2.601,08	8.598,60	1.805,71	10.404,31
10030702	Genomic DNA Reagents	5067-5366	9	36	164,90	1.484,10	1.795,76	5.936,40	1.246,64	7.183,04
10030706	Reactivos ADN circulante	5067-5631	1	4	101,15	101,15	122,39	404,60	84,97	489,57
10030707	ScreenTap e para ADN circulante	5067-5630	1	4	298,35	298,35	361,00	1.193,40	250,61	1.444,01
10030711	Loading Tips (10pk)	5067-5599	6	24	297,75	1.786,50	2.161,67	7.146,00	1.500,66	8.646,66
10030714	96-well sample plates	5042-8502	2	8	338,25	676,50	818,57	2.706,00	568,26	3.274,26
10030715	RNA ScreenTap e	5067-5576	7	28	175,10	1.225,70	1.483,10	4.902,80	1.029,59	5.932,39
10030716	RNA ScreenTap e Sample Buffer	5067-5577	7	28	60,35	422,45	511,16	1.689,80	354,86	2.044,66
10030717	RNA ScreenTap e Ladder	5067-5578	7	28	73,10	511,70	619,16	2.046,80	429,83	2.476,63
10030718	D1000 ScreenTap e	5067-5582	20	80	184,45	3.689,00	4.463,69	14.756,00	3.098,76	17.854,76

10030719	Reactivos D1000	5067-5583	20	80	79,05	1.581,00	1.913,01	6.324,00	1.328,04	7.652,04
10033325	SSEL Enzymatic Frag Kit, 96 Rxn	5191-4080	2	8	680,25	1.360,50	1.646,21	5.442,00	1.142,82	6.584,82
10033329	SureSelect Custom Tier1, 16Rxn	5191-6900	3	12	2.765,50	8.296,50	10.038,77	33.186,00	6.969,06	40.155,06
10033334	SSEL XT Low Input Reagent Kit (1-96)	G9703A	2	8	4.270,50	8.541,00	10.334,61	34.164,00	7.174,44	41.338,44
10033339	SureSelect Custom Tier2, 96Rxn	5191-6906	1	4	15.424,50	15.424,50	18.663,65	61.698,00	12.956,58	74.654,58
10033340	SureSelect Custom Tier2, 16Rxn	5191-6905	3	12	3.543,50	10.630,50	12.862,91	42.522,00	8.929,62	51.451,62
10036642	Magnis Tips, 250 uL, 96/rk, 50/cs, SF	G9477G	14	56	676,90	9.476,60	11.466,69	37.906,40	7.960,34	45.866,74
10037368	Magnis SSEL XT HS2, DNA, Tier 2, ILM, 96	G9752B	7	28	26.954,40	188.680,80	228.303,77	754.723,20	158.491,87	913.215,07
10037369	SureSelect - Custom blend, Auto	G9496D	1	4	16.472,50	16.472,50	19.931,73	65.890,00	13.836,90	79.726,90
10038503	Magnis SSEL XT HS2, ARN, Nivel 1, ILM, 32	G9751C	1	4	9.593,40	9.593,40	11.608,01	38.373,60	8.058,46	46.432,06
10039169	Magnis SureSelect XT HS2, RNA, Tier 1, ILM, 96	G9751D	7	28	22.378,20	156.647,40	189.543,35	626.589,60	131.583,82	758.173,42
10039170	Magnis SureSelect XT HS2 DNA, No Probe, ILMN, 96 Rxns	G9750B	1	4	10.816,80	10.816,80	13.088,33	43.267,20	9.086,11	52.353,31
10039171	Needle- Cartridge	5067-5783	2	8	170,25	340,50	412,01	1.362,00	286,02	1.648,02
10039127	SureSelect Max Enzymatic	G9660B	15	60	1.729,20	25.938,00	31.384,98	103.752,00	21.787,92	125.539,92
	Fragmenta tion Library Prep Kit									
10039128	MBC-Free Adaptors and UDI Primers 1-96	G9673A	15	60	1.717,65	25.764,75	31.175,35	103.059,00	21.642,39	124.701,39
10039129	SureSelect Max Fast Hyb Kit	G9689B	15	60	1.452,55	21.788,25	26.363,78	87.153,00	18.302,13	105.455,13
10039130	SureSelect Max Blockers and Primers Kit for ILM	G9699B	15	60	601,70	9.025,50	10.920,86	36.102,00	7.581,42	43.683,42
10039126	SureSelect XT HS CRE V4 16rx	5280-0020	1	4	1.740,20	1.740,20	2.105,64	6.960,80	1.461,77	8.422,57
10039172	SureSelect XT HS CRE V4 96rx auto	5280-0022	2	8	9.396,80	18.793,60	22.740,26	75.174,40	15.786,62	90.961,02
10039173	SureSelect Max Library Prep Kit, 96	G9663B	1	4	1.037,30	1.037,30	1.255,13	4.149,20	871,33	5.020,53
	imports totals					564.303,45	682.807,17	2.257.213,80	474.014,90	2.731.228,70